

## Enterprise Budget: Costs of installing a Pot-in-Pot Production System for Native Plants - 2003

Item	Unit	Quantity	\$/unit	Total Cost	Your Farm
.....Dollars .....					
Pots					
1 gallon	pot	360	0.13	46.80	_____
3 gallon	pot	240	0.51	122.40	_____
Weed barrier	Roll 1,200 sq ft	1	60.00	60.00	_____
Labor					
Auger	hours	2	10.00	20.00	_____
Installation 1 gallon	hours	30	10.00	300.00	_____
Installation 3 gallon	hours	28	10.00	280.00	_____
Weed barrier	hours	4	10.00	40.00	_____
Mulch	hours	2	10.00	20.00	_____
Mulch	cubic yard	4	7.00	28.00	_____
Auger	hour	2	25.00	50.00	_____
Sprinkler system					
Spray heads	heads	15	6.00	90.00	_____
1 inch PVC pipe	feet	140	0.30	42.00	_____
Fittings	item	15	0.40	6.00	_____
Risers	item	15	0.10	1.50	_____
Glue	can	1	5.00	5.00	_____
Primer	can	1	5.00	5.00	_____
Drip System					
half inch drip tubing	100 feet roll	1	5.74	5.74	_____
Hole punch	item	1	1.00	1.00	_____
Elbows	item	300	0.05	15.00	_____
Fittings	item	24	0.25	6.00	_____
Spray stakes	stake	120	0.50	60.00	_____
Drip emmiters	item	180	0.30	54.00	_____
Flow regulators	item	180	0.50	90.00	_____
Time Box	item	1	100.00	100.00	_____
Equipment				100.00	_____
<b>Total Listed installation Costs</b>				<b>1,548.44</b>	_____

### Assumptions

There are no costs for the 1600 Square Meters of land used.

The auger to make the holes is rented.

No equipment other than irrigation and \$100 for shovels etc. is included.

The labor costs only include hired labor and not management labor.

The total costs are allocated at \$795 for 1-gallon pots and \$755 for 3-gallon pots.

Prepared by: Ruby Ward, Roger Kjelgren, and Amy Croft with input from selected Utah growers.